

NORTH CODORUS TOWNSHIP
COST UPDATE FROM THE DISSOLUTION OF THE
SOUTHWESTERN REGIONAL POLICE DEPT.
AND
COST SAVINGS WITH SERVICES THRU NYCRPD
2020 / 2021

5/10/2021

	SWRPD PROPOSED 2020 BUDGET	NYCRPD 2020 Contract Proposal	OTHER MISC. COSTS	SAVINGS
<u>2020</u>	\$1,155,078	\$744,027		\$411,051
	<u>LESS OTHER MISC. COSTS</u>			
<u>2020</u>	NYCRPD - BOARD MEMBERSHIP <i>A one time fee</i>		\$23,071	
	ATTORNEY FEES - 2018-2020		\$50,221	
	SWRPD - BUILDING APPRAISAL FEE-2019		\$3,500	
TOTAL COST/SAVINGS	<u>\$1,155,078</u>	<u>\$744,027</u>	<u>\$76,792</u>	<u>\$334,259</u>
SWRPD / NYCRPD	SWRPD	NYCRPD		SAVINGS

	SWRPD NCT ACTUAL COST PAID -2019 <i>Based on SWRPD last Approved Proposed Budget -2017</i>	NYCRPD NCT - ACTUAL COST PAID-2020	Misc. cost (SEE ABOVE)	SAVINGS
<u>1ST YR-SAVINGS</u>	<u>\$992,549</u>	<u>\$744,027</u>	<u>\$76,792</u>	<u>\$171,730</u>
	<u>SWRPD - 2020 PROPOSED BUDGET</u>	<u>NYCRPD - 2021 PROPOSAL</u>		
<u>2ND YR SAVINGS</u>	<u>\$1,155,078</u>	<u>\$742,599</u>	<u>\$0.00</u>	<u>\$412,479</u>